

ASSIST – RWANDA

Education Support project for Vulnerable Children and Youths Sponsorship



Annual budget estimates of needs of Education Sponsorship beneficiaries

a. Annual budget estimates of needs of Secondary School Students

N0.	Requirements	Unit cost in Rwanda Francs	Unit cost in Euros	Quantity	TOTAL Cost in Rwanda Francs	TOTAL Cost in Euros
1.	School Fees	45.000	63	300	13.500.000	18.900
2.	Scholastic Materials	10.000	14	300	3.000.000	4.200
3.	Feeding	30.000	42	300	9.000.000	12.600
4.	Accommodation	15.000	21	300	4.500.000	6.300
5.	Uniform	15.000	21	300	4.500.000	6.300
6.	Transport	9.000	13	300	2.700.000	3.900
7.	Clothes	25.000	35	300	7.500.000	10.500
8.	Bed sheets	5.000	7	300	1.500.000	2.100
9.	Blanket	5.000	7	300	1.500.000	2.100
10.	Mattress	20.000	28	300	6.000.000	8.400
11.	Health care	10.000	14	300	3.000.000	4.200
TOTAL		189.000	264		56.700.000 Rwf	79.500 Euros

NB: Exchange Rate is 1 Euro=714 Rwanda Francs

b. Annual budget estimates of needs of Primary School Pupils

NO.	Requirements	Unit cost in Rwanda Francs	Unit cost in Euros	Quantity	TOTAL Cost in Rwanda Francs	TOTAL Cost in Euros
1	School Fees	4.500	2	200	900.000	1.261
2.	Uniform (2 pairs)	6.000	8	200	1.200.000	1.681
2.	Scholastic Materials	3.300	5	200	666.000	924
3.	Health care	5.000	7	200	1.000.000	1.401
	TOTAL	18.800			3.766.000 Rwf	5.267 Euros

NB: Exchange Rate is 1 Euro=714 Rwanda Francs

GRAND TOTAL IS 60.466.000 Rwanda Francs (84.686 Euros)

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